

From 2010 to 2015

Agency: Valley Transit
Co. No.: 36 **Co. Name:** Walla Walla Co.
City No.: _____ **MPO/RTPO:** NON/BFCG
Hearing Date: 5-18-2009 **Adoption Date:** 5-21-2009
Amend Date: _____ **Resolution No.:** 2009-06

| Functional Class | Priority Number | Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | Status | Total Length | Utility Codes | Project Costs in Thousands of Dollars | | | | | | | | Expenditure Schedule (Local Agency) | | | | Federally Funded Projects Only | |
|------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|--------------|---------------|---------------------------------------|-------------|-------------------------|-----------------------|-----------------|-------------|-------------|-------------|-------------------------------------|-----|-----|--------------|--------------------------------|---------------------------|
| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 00 | 0901 | 0901 <i>Purchase Three (3) 30-Foot Hybrid Transit /Trolley Buses</i> from: _____ to: _____ Purchase three (3) 30-foot hybrid transit /trolley buses to replace two diesel buses which have exceeded their useful life and expand fixed-route fleet by adding one bus. | 21 | P | | | CN | 1/1/2010 | ARRA - FTA 5311 | 1929 | | | | 1929 | 1929 | | | | CE | No |
| | | | | | | | Totals | | | 1,929 | | | | 1929 | 1929 | | | | | |
| 00 | 0904 | 0912 <i>Replace Roof of Transit Base Facility - Integrated</i> from: _____ to: _____ Replacement of steel building roof for Valley Transit's main facility. The roof will include photovoltaic materials to generate (80 kilowatt) electricity for the facility. | 21 | P | | | CN | 1/1/2010 | Discretionary | 758 | | | | 758 | 758 | | | | CE | No |
| | | | | | | | Totals | | | 758 | | | | 758 | 758 | | | | | |
| 00 | 0905 | 0915 <i>Facility Modifications and Expansion for Natural Gas Vehicles</i> from: _____ to: _____ Add methane detection, venting, and alarm equipment, bus engine exhaust fans, add hoist to lift low floor buses for maintenance, and expand the parking facility to facilitate four additional buses. | 21 | P | | | CN | 1/1/2010 | Discretionary | 353 | | | | 353 | 353 | | | | CE | No |
| | | | | | | | Totals | | | 353 | | | | 353 | 353 | | | | | |
| 00 | 0906 | 0913 <i>Bus Wash Grey Water Recycling and Solar Water Heater</i> from: _____ to: _____ Provide solar water heating of bus wash water and the capture and recycling of the grey water to reduce the use of city water and natural gas. | 21 | P | | | CN | 1/1/2010 | Discretionary | 31 | | | | 31 | 31 | | | | CE | No |
| | | | | | | | Totals | | | 31 | | | | 31 | 31 | | | | | |

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Amend Date: _____ **Resolution No.:** 2009-06

| Functional Class | Priority Number | Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | Status | Total Length | Utility Codes | Project Costs in Thousands of Dollars | | | | | | | | Expenditure Schedule (Local Agency) | | | | Federally Funded Projects Only | | |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|--------------|---------------|---------------------------------------|-------------|-------------------------|-----------------------|-----------------|-------------|-------------|-------------|-------------------------------------|-----|-----|--------------|--------------------------------|---------------------------|----|
| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 00 | 0907 | 0914 <i>Bus Facility Energy Efficiency Improvements</i> from: _____ to: _____ Install equipment to reduce the energy required to light, heat, and cool the consolidated transit facility. Includes energy efficient lighting, windows, insulation, waste oil furnaces and solar hot water heaters. | 21 | P | | | CN | 1/1/2010 | Discretionary | 60 | | | | | 60 | 60 | | | | CE | No |
| | | | | | | | Totals | | | 60 | | | | | 60 | 60 | | | | | |
| 00 | 0908 | 0916 <i>Biodiesel Fuel Compatibility Project</i> from: _____ to: _____ This project will upgrade the transit's diesel fuel system with underground storage tanks and in-vehicle fuel systems to be compatible with beef tallow based biodiesel. | 21 | P | | | CN | 1/1/2010 | Discretionary | 40 | | | | | 40 | 40 | | | | CE | No |
| | | | | | | | Totals | | | 40 | | | | | 40 | 40 | | | | | |
| 00 | 0909 | 0404 <i>Upgrade Voice and Data Communications System</i> from: _____ to: _____ Replace repeater and upgrade communication system to enable dispatchers to communicate with vehicles anywhere in the community and coordination with other agencies during an emergency. | 21 | P | | | CN | 1/1/2010 | Discretionary | | | | 12 | | 12 | 12 | | | | CE | No |
| | | | | | | | Totals | | | | | | 12 | | 12 | 12 | | | | | |
| 00 | 0911 | 0504 <i>Operations Support Van</i> from: _____ to: _____ This project replaces one Road Supervisor's van which is used to assist disabled passengers if a lift on one of our fixed-route buses fails. | 21 | P | | | CN | 1/1/2010 | Discretionary | 85 | | | | | 85 | 85 | | | | CE | No |
| | | | | | | | Totals | | | 85 | | | | | 85 | 85 | | | | | |

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| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 00 | 0912 | 0602 <i>Administrative Support Van</i> from: _____ to: _____ Replace company van with a new vehicle of similar design. | 21 | P | | | CN | 1/1/2010 | Discretionary | 28 | | | | 28 | 28 | | | | CE | No |
| | | | | | | | Totals | | | 28 | | | | 28 | 28 | | | | | |
| 00 | 0913 | 0910 <i>Replace Maintenance Department Pickup Truck</i> from: _____ to: _____ Purchase pickup truck to be used by the Maintenance Department to maintain facilities and shelters. | 21 | P | | | CN | 1/1/2010 | Discretionary | 27 | | | | 27 | 27 | | | | CE | No |
| | | | | | | | Totals | | | 27 | | | | 27 | 27 | | | | | |
| 00 | 0916 | 0918 <i>Eliminate Hazardous Pedestrian Travel Path to Transit Bus Stop</i> from: _____ to: _____ This project will eliminate a dangerous pedestrian crossing, located at a busy four-lane arterial street that runs from a regional low-income clinic to a heavily used bus stop, by adding a traffic signal. | 21 | P | | | CN | 1/1/2010 | Discretionary | 201 | | | | 201 | 201 | | | | CE | No |
| | | | | | | | Totals | | | 201 | | | | 201 | 201 | | | | | |
| 00 | 0917 | 0919 <i>Public Transit Facility Parking Lot Pavement and Restoration</i> from: _____ to: _____ This project will reconstruct the asphalt paving around the main transit facility that houses the operations, maintenance, and administration departments. | 21 | P | | | CN | 1/1/2010 | Discretionary | 87 | | | | 87 | 87 | | | | CE | No |
| | | | | | | | Totals | | | 87 | | | | 87 | 87 | | | | | |

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| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 00 | 1001 | 1001 <i>Design and Planning for Downtown Multi-Modal Center</i> from: _____ to: _____ Planning and Design for the construction of a new downtown Transfer Center with wider transfer island, a roof over the transfer island and an enclosed passenger waiting area. | 21 | P | | | PE | 10/6/2010 | | | WSDOT | 60 | 15 | 75 | 75 | | | | | CE | No |
| | | | | | | | Totals | | | | | | | | 60 15 75 75 | | | | | | |
| 00 | 1003 | 1003 <i>Replace In-Ground Hoist</i> from: _____ to: _____ Replace In-Ground Hoist at the Valley Transit Maintenance Facility | 21 | P | | | CN | 6/1/2010 | | | | | 60 | 60 | 60 | | | | | CE | No |
| | | | | | | | Totals | | | | | | | | 60 60 60 | | | | | | |
| 00 | 1101 | 1002 <i>Replace three (3) CNG Mini-Buses</i> from: _____ to: _____ Replace three (3) CNG mini-buses which have exceeded their useful lives with new vehicles of a similar design. | 21 | P | | | CN | 9/1/2011 | 5309(Bus) | 316 | | | 80 | 396 | | 396 | | | | CE | No |
| | | | | | | | Totals | | | | | | | | 316 80 396 396 | | | | | | |
| 00 | 1103 | 0309 <i>Rose Street Traffic Light at 13th Avenue</i> from: _____ to: _____ Partner with the City of Walla Walla to install a traffic signal at 13th & Rose eliminating a dangerous boarding site near the Family Medical Center. | 21 | P | | P S W | CN | 1/1/2010 | | | | | 20 | 20 | 20 | | | | | EA | No |
| | | | | | | | Totals | | | | | | | | 20 20 20 | | | | | | |

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|------------------|-----------------|-------------------------------|---------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|--------|--------------|---------------------------------|---------------------------------------|-------------|-------------------------|-------------|-------------|-------------|-------------------------------------|------|------|--------------|--------------------------------|---------------------------|-------------------|
| | | A. PIN/Federal Aid No. | B. Bridge No. | | C. Project Title | | | | | | Project Phase | Phase Start | Fund Source Information | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | D. Street/Road Name or Number | | E. Beginning MP or Road - Ending MP or Road | | Federal Funding | | | | | | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | F. Describe Work to be Done | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 00 | 1104 | 0917 | | | Upgrade of Legacy Bus Stops to ADA Architectural Standards | | 21 | P | | | CN | 1/1/2011 | Discretionary | 268 | | | 268 | 268 | | | CE | No | |
| | | from: | to: | | This project will add curb-cuts, ramps, hard surfaces, tactile surfaces, benches, and signage to highly utilized bus stops created before implementation of the ADA that do not meet ADA standards. | | | | | | | | | | | | | | | | | | |
| Totals | | | | | | | | | | | | 268 | | | 268 | 268 | | | | | | | |
| 00 | 1201 | 0606 | | | Construct Downtown Multi-Modal Center | | 21 | P | | C G P W S T O | CN | 6/1/2012 | Discretionary | 1600 | OTHER | 150 | 250 | 2000 | 2000 | | | EIS | Yes 05/01/2006 |
| Totals | | | | | | | | | | | | 1,600 | | 150 | 250 | 2000 | 2000 | | | | | | |
| 00 | 1202 | 12002 | | | Purchase Five (5) Vanpool Vehicles- Expansion | | 21 | P | | | CN | 6/1/2012 | | | WSDOT | 166 | | 166 | | | 166 | CE | No |
| Totals | | | | | | | | | | | | | | 166 | | 166 | | 166 | | | | | |
| 00 | 1203 | 1201 | | | Replace One (1) CNG Powered 40-foot Transit Bus | | 21 | P | | | CN | 9/1/2012 | 5309(Bus) | 269 | | | 67 | 336 | | | 336 | CE | No |
| Totals | | | | | | | | | | | | | 269 | | 67 | 336 | | 336 | | | | | |

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|----------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|--------------|---------------|---------------------------------------|-------------|-------------------------|-----------------------|-----------------|-------------|-------------|-------------|-------------------------------------|--------------|------------|--------------|--------------------------------|---------------------------|--|
| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 00 | 1501 | 1401 <i>Replace three (3) 35-ft , Low-Floor Transit Buses</i> from: _____ to: _____ Replace three (3) 35-ft CNG powered transit buses which have exceeded their useful life with new vehicles of a similar design. | 21 | P | | | CN | 9/1/2014 | 5309(Bus) | 1135 | | | 283 | 1418 | | | | 1418 | CE | No | |
| | | | | | | | Totals | | | 1,135 | | | 283 | 1418 | | | | 1418 | | | |
| 00 | 1502 | 1402 <i>Replace three (3) CNG Powered Mini-Buses</i> from: _____ to: _____ Replace three (3) CNG mini-buses which have exceeded their useful lives with new vehicles of a similar design. | 21 | P | | | CN | 6/1/2014 | 5309(Bus) | 342 | | | 86 | 428 | | | | 428 | CE | No | |
| | | | | | | | Totals | | | 342 | | | 86 | 428 | | | | 428 | | | |
| Grand Totals for Valley Transit | | | | | | | | | | 7,529 | | | 376 | 873 | 8,778 | 6,034 | 396 | 502 | 1,846 | | |